



Transform 66 Outside the Beltway Concessionaire Funding Project Submittal Form

Project Information

Submitting Jurisdiction/Agency:

Potomac Rappahannock Transportation Commission (PRTC)
Contact: Betsy Massie 703-580-6113

Project Title: Western Bus Maintenance and Storage Facility

Project Location: PRTC Western Facility site outlined in blue on attached map is located at 7850 Doane Drive, Manassas, Virginia.

Project Description: The funding requested will be used to fund the construction of the Western Bus Maintenance and Storage Facility. The planned facility will be used to accommodate the buses that will be used to provide additional bus service on I-66 during and after construction of improvements as outlined in the "I-66 Corridor Improvement Project – Transit/TDM Technical Report" and Jennifer Mitchell's letter to NVTA Executive Director of June 13, 2016. The Western Facility is a federally compliant project. PRTC's current facility in Woodbridge is at capacity (was designed to accommodate 100 buses, but is currently home to over 153 buses) and therefore wouldn't be able to store or maintain any of the buses needed to provide service on I-66. The Western Facility would also provide PRTC will the ability to meet the long term transit needs of Prince William County and the cities of Manassas and Manassas Park citizens.

General Project Eligibility Consideration Criteria. Please check all that apply.

Provide supporting documentation

Project in a Regionally Adopted Plan/ Document:

- | | |
|--|-------------------------------------|
| a. TransAction 2040 | <input checked="" type="checkbox"/> |
| b. VTrans 2040 | <input type="checkbox"/> |
| c. I-66 Corridor of Statewide Significance | <input type="checkbox"/> |
| d. Comprehensive Plan | <input type="checkbox"/> |
| e. Capital Improvement Plan | <input checked="" type="checkbox"/> |
| f. Regional Transportation Priorities Plan | <input type="checkbox"/> |
| g. Constrained Long Range Plan | <input checked="" type="checkbox"/> |
| h. Transportation Improvement Program | <input type="checkbox"/> |
- CLRP ID # 2320, UPC 85382

- i. Other Regionally Adopted Plan (*please specify*) I-66 Corridor Improvement Project – Transit/TDM Technical Report
- j. Letter or resolution of support via formal approval by the governing body X

Additional Project Criteria.

Provide supporting documentation

Projects must meet all of the following criteria:

Projects must be in the I-66 Outside the Beltway Corridor or demonstrate a clear and compelling nexus to the I-66 Outside the Beltway Corridor.

Please refer to the attached map. The Western Facility site is located at 7850 Doane Drive, which is south of Balls Ford Road and runs perpendicular to Balls Ford Road a little over a half a mile west of the Cushing Park and Ride Lot. Site is less than a mile south of I-66. Almost immediately to the north of Balls Ford Road from Doane Drive is the proposed site for the Manassas Park and Ride Lot on Notes Drive.

Projects must demonstrate utilization of concessionaire funding by toll day-one (mid- 2022).

Please see milestones below. PRTC is waiting for the Financial Plan for Transform 66 to be signed before officially re-activating this project, although we have already meet with the engineering firm to determine what steps are necessary to proceed to construction. The contract for construction is still open and Clark is ready to go whenever we give them the word. Construction is anticipated to take approximately 17 months with two months of commissioning and moving in, PRTC would be operating from the Western Facility by July 1, 2019.

Projects must demonstrate commitment of any required operation and/or maintenance funds.

Funding for the ongoing operational cost of the Western Facility has been included in PRTC's FY2020 budget and beyond. (Attached is staff report for FY2018 budget.)

Projects must show benefit to users within the corridor.

A completed Western Facility will allow for the implementation of additional transit service as envisioned in the I66 Transit/TDM Technical Report thereby reducing some congestion on I66, so that those driving have to deal with less traffic and those riding a bus don't have to deal with driving. The more transit options available the less traffic on the roads. A secondary effect of a completed Western Facility is that buses won't have to travel across Prince William County (from the Transit Center in Woodbridge) in order to begin service thereby reducing emissions

Studies are ineligible for funding consideration.

N/A

If other funding sources is required to complete the project, project must demonstrate other such funding has been appropriated/allocated or otherwise currently available to the project.

PE/Design and Right of Way Acquisition have been completed and the funds associated with those tasks spent. The other committed funds for construction are from DRPT (please find attached DRPT's FY16 and FY17 Rail and Public Transportation Improvement Plans – copies attached), NVTA (see Standard Project Agreement (SPA) #998-60591), and CMAQ funding in federal grant VA-95-X149.

Project Milestones

Specify start and end dates

Project Milestones by Project Phase:

- PE/Design: Completed 7/2015, although a couple months will be needed to confirm all plans since 2 years have elapsed
- Right of Way Acquisition: Completed 7/18/2013
- Construction: Estimated Begin Date 11/1/2017
Estimated Completion 4/30/2019
Estimated Commissioning 5/1 thru 6/30/2019
Estimated Operational 7/1/2019
- Capital Asset Acquisitions: N/A
- Other: N/A

Project Cost

Total Requested Concessionaire Funds: \$11.07 Million

Total Cost to Complete Project: \$39.79 Million

Project Phases	Requested Concessionaire Funding	Other Sources of Funding (Amount by source)	Total Cost by Phase
PE/Design	0	\$2.6 M CMAQ \$.500M Earmark	\$3.10 M
Right of Way Acquisition	0	\$2.4 M CMAQ \$1.98 M Earmarks \$.412 M State	\$4.79 M
Construction	\$11.07 M	\$16.50 M NVTA \$9.70 M DRPT \$2.52 M CMAQ	\$39.79M
Capital Asset Acquisitions	0		0
Other	0		0
TOTAL	\$11.07 M	\$36.61 M	\$47.68M

Prioritization

Priority consideration will be given to projects that can accomplish two or more of the following:

- Project has undergone a performance based evaluation process (i.e. TransAction 2040, SmartScale). **Project has been scored during the FY15-16 NVTA project selection process and was awarded funding.**
- Project can demonstrate the ability to reduce congestion. **Reduces SOV use.**
- Project is a joint effort between two or more localities or agencies. **N/A**
- Project is an extension/expansion of a project currently encompassed as part of the Transform 66 OTB project. **Project is needed to implement transit/TDM projects that are part of the Transform 66 OTB.**
- Project was requested to be included in the Transform 66 OTB project (must be demonstrated via documentation). **N/A**
- Project can be constructed prior to toll day one (mid-2022). **Yes, see milestones.**

Additional Documentation/Information in Support of this Project

1. Aerial map of PRTC Western Facility Site
2. I-66 Corridor Improvement Project – Transit/TDM Technical Report Final May 2016 (pages: 6, 5-40, 5-41)
3. Jennifer Mitchell’s Letter to NVTA Executive Director of June 13, 2016
4. PRTC FY2018 Budget Staff Report as Presented at February 9, 2017 Meeting (see page 4)
5. DRPT’s FY16 and FY17 Rail and Public Transportation Improvement Plans
6. PRTC’s FY17 and FY18 CIP Budgets
7. 3D Sketch of Project