NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

TO: Chairman Martin E. Nohe and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

DATE: June 2, 2017

SUBJECT: Approval of I-66 Outside the Beltway Concessionaire Payment Call For Projects

I. Purpose. Seek Northern Virginia Transportation Authority (NVTA) approval of a Call for Projects to determine recommendations for the Commonwealth Transportation Board (CTB) regarding the use of the projected $500 million I-66 Outside the Beltway (I-66 OTB) Concessionaire Payment.

II. Suggested Motion. I move Authority approval of a Call for Projects to initiate project selection which will lead to Authority recommendations for the CTB for project funding through the I-66 Outside the Beltway Concessionaire Payment.

III. Background.
   a. The Commonwealth of Virginia’s Transform I-66 OTB project is a multimodal public private partnership between the Virginia Department of Transportation (VDOT), the Department of Rail and Public Transportation (DRPT) and private partner, Express Mobility Partners, which when finalized, will bring a $2.3 billion investment in the I-66 corridor, to move more people while providing reliable trips and new multimodal travel options.
   c. The final agreement is anticipated to include up to a $500 million concessionaire payment for multimodal projects within the I-66 OTB corridor.
   d. The NVTA has been requested, by Secretary Layne, to coordinate with DRPT and VDOT to solicit eligible projects and make project recommendations to the CTB.

IV. I-66 OTB Corridor Project Eligibility Requirements.
   a. Projects recommended for consideration should be included in a document that has undergone a public process as demonstrated by inclusion in any of the following (but not limited to):
      i. TransAction 2040
      ii. VTrans 2040
      iii. I-66 Corridor of Statewide Significance
      iv. Comprehensive Plan
      v. Capital Improvement Plan
vi. Constrained Long-Range Transportation Plan
vii. Transportation Improvement Program
viii. Region Transportation Priorities Plan; or have
ix. Letter of support via formal approval by the governing body

b. Projects must be in the I-66 OTB Corridor or demonstrate a clear and compelling nexus to the I-66 OTB Corridor.
c. Projects must demonstrate the ability to start utilizing the requested funding by toll day-1.
d. Projects must demonstrate commitment of any required operation and/or maintenance funds.
e. Projects must show benefit to users within the corridor.
f. Studies are ineligible for funding consideration.

V. Timing. The following timeline has been established to advance the project call, selection and recommendation:

a. June 8, 2017   NVTA issues Call for Projects for the Concessionaire Payment
b. June 28, 2017 Responses to Call for Projects Due (by midnight)
c. July 13, 2017 NVTA Selects Projects for Recommendation to the CTB
d. Aug./Sept. 2017 CTB Approval of Recommended Projects