



Multimodal Solutions - 495 to Haymarket



Five Oaks Estates

May 1, 2017

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Virginia Department of Transportation**



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66 Outside the Beltway Project Scope

- Multimodal improvements to 22.5 miles of the I-66 Corridor
- 2 express lanes in each direction from I-495 (Capital Beltway) to Gainesville (University Boulevard)
- 3 general purpose lanes in each direction
- New transit service and park-and-ride lots
- Safety and operational improvements at key interchanges



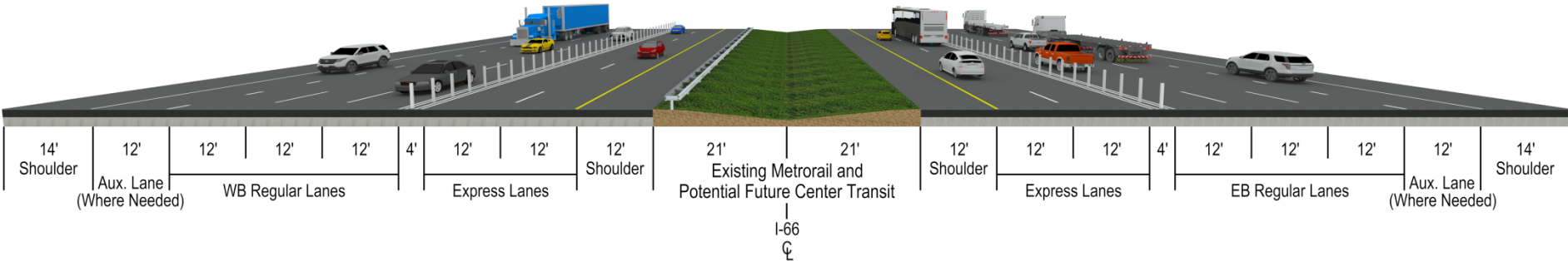


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Cross Section

Gainesville to Manassas, Centreville to Beltway

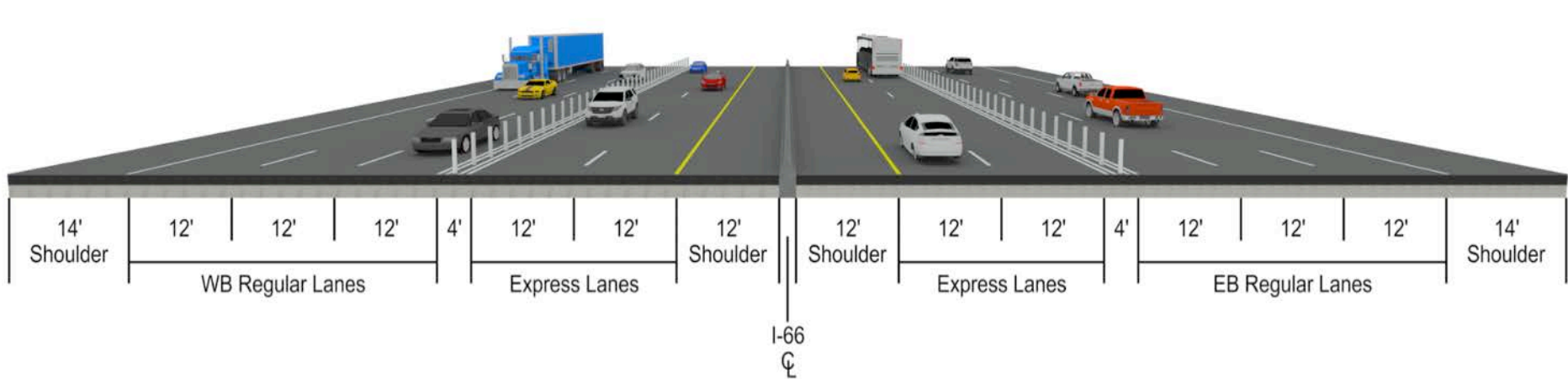




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Cross Section Manassas to Centreville



TRANSFORM 66



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Key Business Terms

Concession Term: 50 years

Financing:

- Developer to finance the Project at its own cost and risk
- Developer to fund annual transit payment
- **Developer to provide a Concession Fee**

Permits:

- VDOT to obtain required NEPA approvals, CTB approvals, and approvals by FHWA
- Developer responsible for all other permits and government approvals, and any required reevaluation of NEPA approvals

Design and Construction:

- Fixed priced contract

Operation and Maintenance (O&M):

- Developer responsible for O&M of the express lanes, **including snow and ice removal**
- VDOT responsible for operation and maintenance of GP lanes
- Annual transit payments (\approx equivalent to \$800M)



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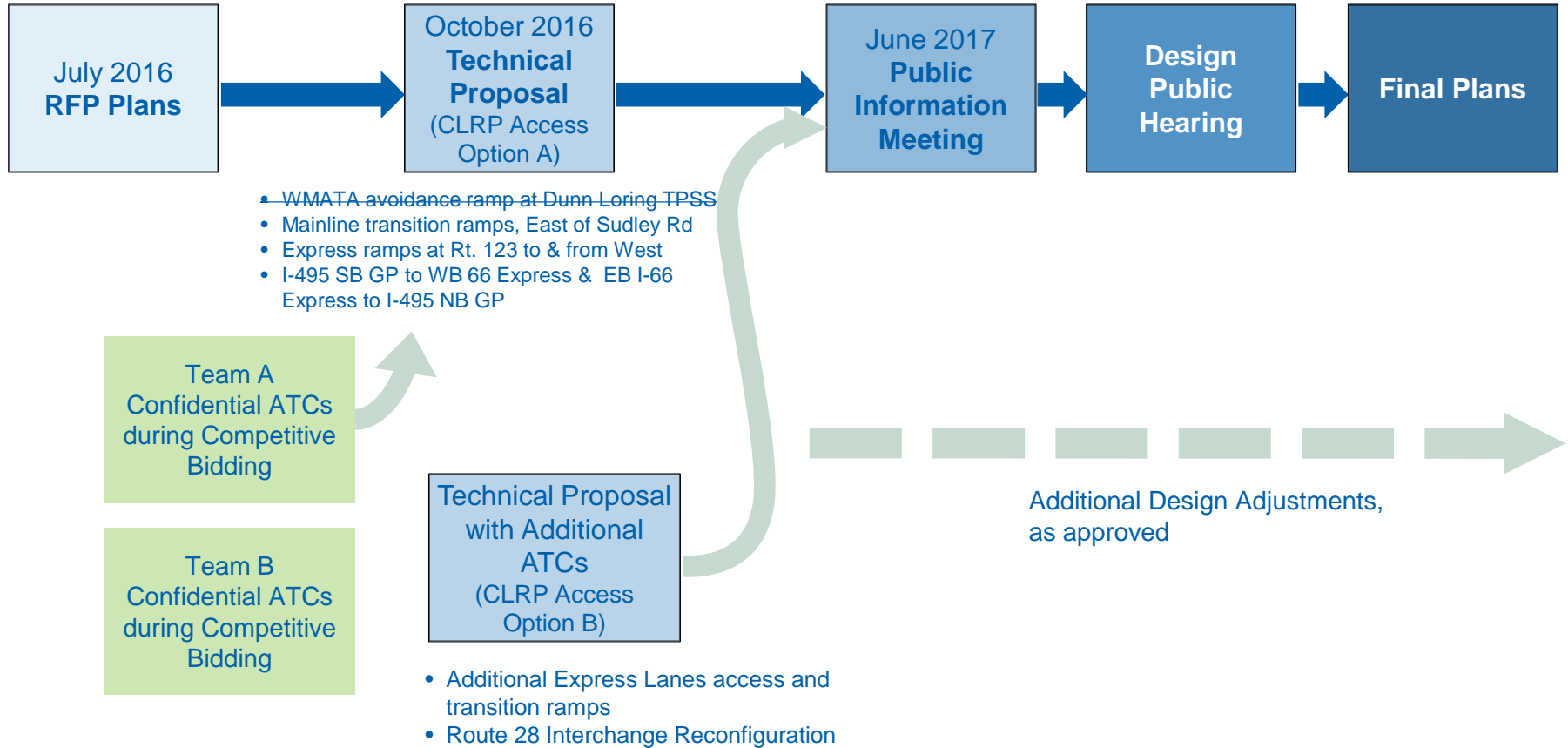
Agreement Signed December 2016

- Best value proposal
- **Express Mobility Partners**
 - **Equity Investors**
 - Cintra Global LTD, Meridiam Infrastructure North American Fund II
 - **Design-Build Contractors**
 - Ferrovial Agroman US Corp, Allan Myers VA, Inc.
- \$2.3 billion construction project

Other Benefits to the Commonwealth

- \$500M now available for additional improvements to the I-66 Corridor subject to Virginia Code (§ 33.2-1528)
- \$300M will return to the Northern Virginia Transportation Authority for other key regional projects
- \$300M will return to the High Priority Project Program in SMART SCALE for statewide competition

Moving to Final Design Alternative Technical Concept Process





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Public Outreach: What's Next

Stakeholder Coordination

- Stakeholder Technical Advisory Group and Coordination with localities: April 2017
- Elected Officials and Media Briefing: May 2017
- One-on-One Briefings with Directly Affected Elected Officials: April and May 2017
- Community and Stakeholder Briefings: May and June 2017

Public Information Meetings: June 2017

Design Public Hearings: Fall 2017

Construction Kick-off: Fall 2017

Construction Communications Program: Fall 2017- Summer 2022

Express Lanes Marketing and Information Campaigns



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Public Information Meetings

- **Monday, June 12, 2017 6:00-8:30 p.m.**
Oakton High School
2900 Sutton Road
Vienna, Virginia 22181
- **Wednesday, June 14, 2017 6:00-8:30 p.m.**
Stone Middle School
5500 Sully Park Drive
Centreville, VA 20120
- **Thursday, June 15, 2017 6:00-8:30 p.m.**
Piney Branch Elementary School
8301 Linton Hall Road
Bristow, Virginia 20136



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Key Milestones

Activities	Dates
Advance Design Plans, Consider ATCs	January 2017 – Mid 2017
Public Information Meetings	June 12,14,15 2017
Financial Close	July 2017
Design Public Hearing	Fall 2017
Begin Construction	Fall 2017
Right of Way Acquisition	Fall 2017
Park and Ride Milestone Date (960 Parking Spaces near Gainesville)	March 2019
Route 28 Signalization Date (Remove 4 Traffic Signals from Route 28)	February 2020
Begin Tolling	July 2022
Project Completion Date	August 2022



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THANK YOU